

Highways Maintenance Suite of Contracts 2020										
Lot	Title	Contract Model	Cost Model	Contractor	Start Date	End Date	Extension Option	Duration (months)*	Estimate Value*	per annum*
Lot 1	Provision of Core Highways Maintenance Service	NEC4 Term Service Contract (TSC) with additional Z clauses	Option A Option E	Balfour Beatty Living Places	01-Apr-20	31-Mar-25	upto 5 year	120	£ 72,000,000.00	£ 7,200,000.00
	Single contractor contract for the provision of core services, including winter maintenance, reactive works, ancillary services, linings and road studs across the county of West Sussex, comprising: — mobilisation/demobilisation services, — emergency response, — reactive response, — winter service, — structures maintenance (routine, programmed and reactive), — tree maintenance, — weed control, — drainage (drainage repairs and programmed), — provision and maintenance of road signs, — road markings refresh programme, — provision and maintenance of reflective road studs, — vehicle restraint systems (including pedestrian guardrail and culvert rails) routine and emergency maintenance), — minor improvement service — schemes < 25 000 GBP.									
Lot 2	Provision of Highways Drainage Maintenance Service	NEC4 Term Service Contract (TSC) with additional Z clauses	Option A Option E	Drainline Ltd	01-Apr-20	31-Mar-25	upto 5 year	120	£ 14,400,000.00	£ 1,440,000.00
	Single contractor contract for the provision of drainage cleansing services across the county of West Sussex, comprising: — mobilisation/demobilisation services, — drainage cleansing, — drainage and flood reactive response.									
Lot 3	Provision of Hedge Maintenance & Grass Cutting Services	NEC4 Term Service Contract (TSC) with additional Z clauses	Option A Option E	Grasstex Ltd	01-Apr-20	31-Mar-25	upto 5 year	120	£ 12,000,000.00	£ 1,200,000.00
	Single contractor contract for hedge and grass cutting services across the county of West Sussex, comprising: — mobilisation/demobilisation services, — hedge maintenance, — grass cutting.									
Lot 4	Carriageway & Footway Resurfacing	NEC4 ECC with additional Z clauses Framework Agreement	Option C with Activity Schedule Secondary Option A	Aggregate Industries UK Ltd	01-Apr-20	31-Mar-24	N/a	48	£ 50,000,000.00	£12,500,000.00
	Multi-contractor Framework Agreement for carriageway and footway resurfacing services across the county of West Sussex as directed by relevant task orders, comprising: — mobilisation/demobilisation services, — carriageway resurfacing (including in-situ recycling, traffic management, lining and studs and planned carriageway patching), — footway resurfacing (resurfacing, reconstruction and in-situ recycling).			Associated Asphalt Contracting Ltd Balfour Beatty Living Places FM Conway Ltd Tarmac Trading Limited						
Lot 5	Carriageway Surface Dressing and Carriageway & Footway Treatments	NEC4 ECC with additional Z clauses Framework Agreement	Option C with Activity Schedule Secondary Option A	Colas Limited	01-Apr-20	31-Mar-24	N/a	48	£ 50,000,000.00	£12,500,000.00
	Multi-contractor framework agreement for carriageway surface dressing and carriageway and footway treatments across the county of West Sussex as directed by relevant task orders, comprising: — mobilisation/demobilisation services, — carriageway surface dressing, — carriageway treatments, high friction surfacing, retexturing, joint sealing (including in-situ recycling, traffic management, lining and studs and PSD patching), — footway services (repairs, micro surfacing).			Eurovia Infrastructure Limited JPCS Limited Kier Highways Limited Road Maintenance Services Limited						
Lot 6	Infrastructure Improvements - Planned Works	NEC4 ECC with additional Z clauses Framework Agreement	Option C with Activity Schedule Secondary Option A	Balfour Beatty Living Places	01-Apr-20	31-Mar-24	N/a	48	£ 50,000,000.00	£12,500,000.00
	Multi-contractor framework agreement for infrastructure improvement planned works across the county of West Sussex as directed by relevant task orders, comprising: — mobilisation/demobilisation services, — highway improvement schemes: 25 000 GBP < 2 000 000 GBP.			Dyer & Butler Ltd Jackson Civil Engineering Group Ltd Landbuild Ltd Tarmac Trading Limited						